

Differences between Non-Consolidated Actual Results
For Fiscal Year Ended March 31, 2015 and Fiscal Year Ended March 31, 2016

Mitsubishi Corporation (MC) has provided information on differences between non-consolidated actual results for the fiscal year ended March 31, 2015 and the fiscal year ended March 31, 2016.

Details are as follows.

1. Differences between Non-Consolidated Actual Results for fiscal year ended March 31, 2015 and the fiscal year ended March 31, 2016.

(million yen)

	Operating Transactions	Ordinary Income(loss)	Net Income(loss)
Actual Results for fiscal year ended March 31, 2015 (A)	7,013,434	284,772	289,744
Actual Results for fiscal year ended March 31, 2016 (B)	5,929,566	(131,679)	(156,328)
Difference (B-A)	(1,083,868)	(416,451)	(446,072)
Difference (%)	(15.5%)	-	-

2. Reasons for Differences

Actual operating transaction figures for the fiscal year ended March 31, 2016 were lower than those of the prior year, due primarily to the decline of crude oil price.

Additionally, ordinary income and net income for the year ended March 31, 2016 were lower than the prior year's result, due primarily to higher impairment losses taken on investments.