

Document and entity information

Mar 2017

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2017-05-15
Company name	NITTO KOGYO CORPORATION
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	true
Nagoya 1st section	true
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	66510
URL	http://www.nito.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2017-03-31
Representative	
Title	取締役社長
Name	佐々木 拓郎
Inquiries	
Title	経理部長
Name	仲 祐治
Tel	0561-62-3111
Other	
Date of general shareholders' meeting (as planned)	2017-06-29
Dividend payable date (as planned)	2017-06-30
Annual securities report filing date (as planned)	2017-06-30
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2017	Mar 2016
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	106,627	108,463
% change	-1.7	-1.3
Operating income		
Operating income	6,598	11,264
% change	-41.4	-18.7
Ordinary income		
Ordinary income	6,402	10,937
% change	-41.5	-22.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,506	7,402
% change	-39.1	0.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,908	6,691
Change in comprehensive income	-26.6	-16.7
Other consolidated operating results		
Basic earnings per share (Yen)	111.37	183.00
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	5.6	9.6
Ordinary income to total assets ratio (%)	6.3	11.2
Operating income to net sales ratio (%)	6.2	10.4
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	101,871	100,106
Net assets	82,152	79,146
Capital adequacy ratio (%)	80.6	79.1
Net assets per share (Yen)	2,030.28	1,955.84
Note to consolidated financial positions		
Owner's equity	82,147	79,137

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	9,787	8,242
Cash flows from investing activities	-4,336	-2,874
Cash flows from financing activities	-1,771	-2,520
Cash and equivalents, end of period	25,138	21,606

Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	35.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		25.00	22.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result		50.00	57.00
Forecast	40.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		2,023	2,306
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		44.9	31.1
Forecast	42.6		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.5	3.0

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
Title for forecasts	3 . 平成30年 3 月期 の連結業績予想 (平 成29年 4 月 1 日 ~ 平 成30年 3 月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	107,000	49,300
Upper	-	-
Lower	-	-

% change			
Forecast		0.3	1.0
Upper		-	-
Lower		-	-
Operating income			
Operating income			
Forecast		6,400	2,000
Upper		-	-
Lower		-	-
% change			
Forecast		-3.0	-10.3
Upper		-	-
Lower		-	-
Ordinary income			
Ordinary income			
Forecast		6,200	1,900
Upper		-	-
Lower		-	-
% change			
Forecast		-3.2	-10.1
Upper		-	-
Lower		-	-
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		3,800	1,200
Upper		-	-
Lower		-	-
% change			
Forecast		-15.7	-34.0
Upper		-	-
Lower		-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		93.92	29.66
Upper		-	-
Lower		-	-
Note to consolidated forecasts			
Note to forecasts		-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

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Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

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Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2017	Mar 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	43,000,000	43,000,000
Number of treasury stock at the end of fiscal year	2,538,925	2,537,900
Average number of shares	40,461,733	40,450,248

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	67,406	74,304
% change	-9.3	-5.4
Operating income		
Operating income	4,950	9,435
% change	-47.5	-20.6
Ordinary income		
Ordinary income	5,147	9,599
% change	-46.4	-23.1
Profit		
Profit	3,172	6,661
% change	-52.4	1.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	78.40	164.69
Diluted earnings per share (Yen)	-	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	88,876	87,613
Net assets	79,279	77,725
Capital adequacy ratio (%)	89.2	88.7
Net assets per share (Yen)	1,959.40	1,920.95
Note to non-consolidated financial positions		

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2 . 平成30年 3 月期 の個別業績予想 (平 成29年 4 月 1 日 ~ 平 成30年 3 月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	67,500	31,500
Upper	-	-
Lower	-	-
% change		
Forecast	0.1	1.2
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	5,000	1,800
Upper	-	-
Lower	-	-
% change		
Forecast	1.0	3.3
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	5,200	2,000
Upper	-	-
Lower	-	-
% change		
Forecast	1.0	2.3
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	3,600	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	13.5	-9.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	88.97	37.07
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.