

Notice Concerning Revision of Projected Year-end Dividend for the Year Ending March 2018

Mitsubishi Corporation (hereinafter “MC”) has announced that it has decided to revise the projected year-end dividend per share for the fiscal year ending March 2018 (April 1, 2017 to March 31, 2018). The details are as follows.

1. Details of the Revision of Year-end Dividend

	Dividend per share		
	Interim dividend	Year-end dividend	Annual
Latest forecast (Announced on November 6, 2017)	/	48 yen	95 yen
Revised forecast	/	53 yen	100 yen
Fiscal year ending March 2018 (Actual)	47 yen	/	/
Fiscal year ending March 2017 (Actual)	30 yen	50 yen	80 yen

Note: The above forecasts are based on current data available as of the time of this release and certain assumptions that management believes to be reasonable. MC cannot guarantee, however, that performance will unfold as forecast. Actual dividends may differ materially from these statements for various reasons.

2. Reason

In accordance with “Midterm Corporate Strategy 2018”, MC will manage investments and returns to shareholders within the company’s total cash flow. MC is focusing on dividends as the basic approach to returning value to shareholders and on increasing dividend flexibly in line with sustainable earnings growth based on a progressive dividend scheme.

As announced separately today, MC has revised its consolidated net income forecast for the fiscal year ending March 2018 to 540.0 billion yen, and as operating income, excluding one-off gains and losses, in both Business-related and Market-related sectors is steadily increasing, MC now plans to raise its latest forecast for the annual dividend per share by 5 yen from 95 yen to 100 yen.

Accordingly, the forecast year-end dividend is 53 yen per share due to actual interim dividend payment of 47 yen.