

Document and entity information

		Mar 2018
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2018-05-14
Company name		NITTO KOGYO CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya 1st section		true
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		66510
URL		http://www.nito.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2018-03-31
Representative		
Title		取締役社長
Name		佐々木 拓郎
Inquiries		
Title		経理部長
Name		仲 祐治
Tel		0561-62-3111
Other		
Date of general shareholders' meeting (as planned)		2018-06-28
Dividend payable date (as planned)		2018-06-29
Annual securities report filing date (as planned)		2018-06-29
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		機関投資家・アナリスト 向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		

Net sales		
Net sales	108,080	106,627
% change	1.4	-1.7
Operating profit		
Operating profit	5,751	6,598
% change	-12.8	-41.4
Ordinary profit		
Ordinary profit	5,625	6,402
% change	-12.1	-41.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,883	4,506
% change	-36.0	-39.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,706	4,908
Change in comprehensive income	-44.9	-26.6
Other consolidated operating results		
Basic earnings per share (Yen)	71.26	111.37
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	3.5	5.6
Ordinary profit to total assets ratio (%)	5.5	6.3
Operating profit to net sales ratio (%)	5.3	6.2
Note to consolidated operating results		
Investment profit (loss) on equity method	-2	-

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	104,246	101,871
Net assets	83,061	82,152
Capital adequacy ratio (%)	79.6	80.6
Net assets per share (Yen)	2,052.18	2,030.28
Note to consolidated financial positions		
Owner's equity	83,032	82,147

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	6,616	9,787
Cash flows from investing activities	-1,882	-4,336
Cash flows from financing activities	-1,716	-1,771
Cash and equivalents, end of period	28,283	25,138

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		

Lower	-		
Second quarter			
Result		20.00	25.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		20.00	25.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result		40.00	50.00
Forecast	40.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,618	2,023
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		56.1	44.9
Forecast	38.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.0	2.5

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 2019年3月期の連結業績予想(2018年4月1日～2019年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	112,000	51,500
Upper	-	-
Lower	-	-
% change		
Forecast	3.6	4.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	7,000	1,800
Upper	-	-
Lower	-	-
% change		
Forecast	21.7	-5.6
Upper	-	-
Lower	-	-
Ordinary profit		

Ordinary profit		
Forecast	6,900	1,800
Upper	-	-
Lower	-	-
% change		
Forecast	22.7	-2.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	4,200	900
Upper	-	-
Lower	-	-
% change		
Forecast	45.7	-7.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	103.80	22.24
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		

Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	43,000,000	43,000,000
Number of treasury stock at the end of fiscal year	2,539,434	2,538,925
Average number of shares	40,460,820	40,461,733

Business Results-Overview of nonconsolidated operating results

(in millions of yens)		
	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	68,551	67,406
% change	1.7	-9.3
Operating profit		
Operating profit	4,441	4,950
% change	-10.3	-47.5
Ordinary profit		
Ordinary profit	4,728	5,147
% change	-8.1	-46.4
Profit		
Profit	855	3,172
% change	-73.0	-52.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	21.14	78.40
Diluted earnings per share (Yen)	-	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	87,567	88,876
Net assets	77,476	79,279
Capital adequacy ratio (%)	88.5	89.2
Net assets per share (Yen)	1,914.88	1,959.40
Note to non-consolidated financial positions		
Owner's equity	77,476	79,279

Overview of nonconsolidated Forecasts

(in millions of yens)		
	Mar 2019	Sep 2018
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2019年3月期の個別業績予想(2018年4月1日~2019年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	-
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	70,000	32,700
Upper	-	-
Lower	-	-
% change		

Forecast	2.1	2.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	5,700	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	28.3	-2.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,100	1,900
Upper	-	-
Lower	-	-
% change		
Forecast	29.0	-0.7
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	4,300	1,300
Upper	-	-
Lower	-	-
% change		
Forecast	402.7	-1.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	106.28	32.13
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.