

## Document and entity information

|  | Mar 2020   | Sep 2019  |
|--|------------|---|
| Company information                          |            |   |
| Company information                          |            |   |
| FASF member mark                             |            | true  |
| Document name                                |            | 第2四半期決算短信<br>〔日本基準〕(連結)   |
| Filing date                                  |            | 2019-11-08  |
| Company name                                 |            | TAISEI<br>CORPORATION   |
| Stock exchange listings                      |            |   |
| Tokyo  |            | true  |
| Tokyo 1st section                            |            | true  |
| Tokyo 2nd section                            |            | -   |
| Tokyo Mothers                                |            | -   |
| Tokyo JASDAQ                                 |            | -   |
| Tokyo PRO Market                             |            | -   |
| Tokyo Others                                 |            | -   |
| Nagoya                                       |            | true  |
| Nagoya 1st section                           |            | true  |
| Nagoya 2nd section                           |            | -   |
| Nagoya Centrex                               |            | -   |
| Nagoya Others                                |            | -   |
| Sapporo                                      |            | -   |
| Sapporo                                      |            | -   |
| Sapporo Ambitious                            |            | -   |
| Sapporo Others                               |            | -   |
| Fukuoka                                      |            | -   |
| Fukuoka                                      |            | -   |
| Fukuoka Q-Board                              |            | -   |
| Fukuoka Others                               |            | -   |
| Green Sheet                                  |            | -   |
| Japan Securities Dealers Association         |            | -   |
| Securities code                              |            | 18010   |
| URL  |            | <a href="https://www.aisei.co.jp/">https://www.aisei.co.jp/</a> |
| Business category                            |            |   |
| General Business                             | true       |   |
| Specific Business                            |            | -   |
| Fiscal Year End                              | 2020-03-31 |   |
| Quarterly period                             |            | 2   |
| Representative                               |            |   |
| Title  |            | 代表取締役社長   |
| Name   |            | 村田 誉之   |
| Inquiries                                    |            |   |
| Title  |            | 経理部長  |
| Name   |            | 奥田 秀一   |
| Tel  |            | 03-3348-1111  |
| Other  |            |   |
| Quarterly statement filing date (as planned) |            | 2019-11-11  |
| Dividend payable date (as planned)           |            | 2019-12-03  |
| Supplemental material of quarterly results   |            | true  |
| Way of getting                               |            | -   |
| Convening briefing of quarterly results      |            | true  |
| Target for briefing of quarterly results     |            | アナリスト・機関投<br>資家向け   |
| Note to fraction processing method           |            | (百万円未満切捨て)  |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Sep 2019 | Sep 2018 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 766,414  | 704,651  |
| % change   | 8.8      | 2.8      |
| Operating profit                                   |          |          |
| Operating profit                                   | 59,852   | 48,002   |
| % change   | 24.7     | -24.1    |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 62,460   | 50,263   |
| % change   | 24.3     | -22.3    |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 44,879   | 35,226   |
| % change   | 27.4     | -20.2    |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 43,678   | 48,333   |
| Change in comprehensive income                     | -9.6     | -17.0    |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 209.01   | 158.90   |
| Diluted earnings per share (Yen)                   | -        | -        |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Sep 2019  | Mar 2019  |
|--|-----------|-----------|
| Quarterly financial positions            |           |           |
| Quarterly financial positions            |           |           |
| Consolidated financial positions         |           |           |
| Total assets                             | 1,765,941 | 1,846,176 |
| Net assets                               | 723,440   | 722,390   |
| Capital adequacy ratio (%)               | 40.8      | 39.0      |
| Note to consolidated financial positions |           |           |
| Owner's equity                           | 721,287   | 720,423   |

## Quarterly Dividends

(in millions of yens)

|                          | Mar 2020 | Mar 2019 |
|--------------------------|----------|----------|
| Quarterly dividends      |          |          |
| Quarterly dividends      |          |          |
| Dividends                |          |          |
| Dividend per share (Yen) |          |          |
| Dividend per share (Yen) |          |          |
| First quarter            |          |          |
| Result                   | -        | -        |
| Second quarter           |          |          |
| Result                   | 65.00    | 60.00    |
| Third quarter            |          |          |
| Result                   |          | -        |
| Forecast                 | -        |          |
| Upper                    | -        |          |
| Lower                    | -        |          |
| Year end                 |          |          |
| Result                   |          | 70.00    |
| Forecast                 | 65.00    |          |
| Upper                    | -        |          |
| Lower                    | -        |          |

|  |        |        |
|--|--------|--------|
| Annual   |        |        |
| Result   |        | 130.00 |
| Forecast   | 130.00 |        |
| Upper  | -      |        |
| Lower  | -      |        |
| Correction of dividend forecast from the most recent dividend forecast |        |        |
| Correction of dividend forecast from the most recent dividend forecast |        |        |
| Annual   | -      |        |

## Quarterly Forecasts

(in millions of yens)

|   |  |
|---|--|
|   | Mar 2020   |
| Quarterly forecasts                     |  |
| Quarterly forecasts                     |  |
| Title for forecasts                     | 3 . 2020年 3 月期の<br>連結業績予想（2019<br>年 4 月 1 日 ~ 2020年<br>3 月31日） |
| Preamble to consolidated forecasts      |  |
| Preamble to forecasts                   | -  |
| Main table of consolidated forecasts    |  |
| Net sales                               |  |
| Net sales                               |  |
| Forecast                                | 1,740,000  |
| Upper                                   | -  |
| Lower                                   | -  |
| % change                                |  |
| Forecast                                | 5.4  |
| Upper                                   | -  |
| Lower                                   | -  |
| Operating profit                        |  |
| Operating profit                        |  |
| Forecast                                | 153,000  |
| Upper                                   | -  |
| Lower                                   | -  |
| % change                                |  |
| Forecast                                | -0.2   |
| Upper                                   | -  |
| Lower                                   | -  |
| Ordinary profit                         |  |
| Ordinary profit                         |  |
| Forecast                                | 156,000  |
| Upper                                   | -  |
| Lower                                   | -  |
| % change                                |  |
| Forecast                                | -1.2   |
| Upper                                   | -  |
| Lower                                   | -  |
| Profit attributable to owners of parent |  |
| Profit attributable to owners of parent |  |
| Forecast                                | 109,000  |
| Upper                                   | -  |
| Lower                                   | -  |
| % change                                |  |
| Forecast                                | -3.2   |
| Upper                                   | -  |
| Lower                                   | -  |
| Basic earnings per share (Yen)          |  |
| Basic earnings per share (Yen)          |  |
| Forecast                                | 511.70   |
| Upper                                   | -  |
| Lower                                   | -  |

Note to consolidated forecasts

Note to forecasts

-

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Forecast

true

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Sep 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Sep 2019

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注) 詳細は、【添付資料】9 ページ「2. 四半期連結財務諸表及び主な注記(4) 四半期連結財務諸表に関する注記事項」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Sep 2019

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

## Notes, Quarterly-Number of issued and outstanding shares common stock

Sep 2019

Mar 2019

Sep 2018

|   |             |             |             |
|---|-------------|-------------|-------------|
| Number of issued and outstanding shares (common stock)  |             |             |             |
| Number of issued and outstanding shares (common stock)  |             |             |             |
| Others  |             |             |             |
| Number of issued and outstanding shares (common stock)  |             |             |             |
| Number of issued and outstanding shares at the end of fiscal year<br>(including treasury stock) | 224,541,172 | 224,541,172 |             |
| Number of treasury stock at the end of fiscal year  | 13,228,775  | 6,419,832   |             |
| Average number of shares  | 214,722,172 |             | 221,688,153 |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**