

## Document and entity information

Mar 2019

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔 I F R S 〕 ( 連結 )
Filing date	2020-01-06
Company name	VT HOLDINGS CO.,LTD.
Securities code	75930
URL	http://www.vt-holdings.co.jp
Representative	
Title	代表取締役社長
Name	高橋 一穂
Inquiries	
Title	常務取締役管理部長
Name	山内 一郎
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Way of getting	-
Target audience	-
Note to fraction processing method	( 百万円未満四捨五入 )
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	true
Nagoya 1st section	true
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31

## Business Results-Operating results

(in millions of yens)

Mar 2019

Mar 2018

Operating results	
Operating results	
Consolidated operating results	
Consolidated income statements information	

Sales		
Sales	218,848	201,621
% change	8.5	-
Operating profit		
Operating profit	6,936	7,473
% change	-7.2	-
Profit before tax		
Profit before tax	6,630	7,463
% change	-11.2	-
Profit		
Profit	4,121	5,160
% change	-20.1	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,767	4,690
% change	-19.7	-
Total comprehensive income		
Total comprehensive income	3,534	6,374
% change in total comprehensive income	-44.6	-
Other consolidated operating results		
Basic earnings per share (Yen)	32.10	39.87
Diluted earnings per share (Yen)	-	-
Profit to equity attributable to owners of parent ratio (%)	9.5	12.6
Profit before tax to total assets ratio (%)	4.6	5.5
Operating profit to sales ratio (%)	3.2	3.7
Note to consolidated operating results		
Investments accounted for using equity method	181	208
Note to operating results	-	-

## Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	141,478	144,113
Total equity	43,467	42,235
Equity attributable to owners of parent	40,044	39,045
Equity attributable to owners of parent to total assets ratio (%)	28.3	27.1
Equity attributable to owners of parent per share (Yen)	341.22	332.71
Note to consolidated financial positions		
Note to financial positions	-	-

## Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	13,147	11,351
Cash flows from investing activities	-5,640	-5,424
Cash flows from financing activities	-7,624	-5,089
Cash and cash equivalents at end of period	7,514	7,640
Note to consolidated cash flows		
Note to cash flows	-	-

## Business Results-Note to business results

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		10.00	9.00
Forecast	10.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		10.00	9.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result		20.00	18.00
Forecast	20.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		2,347	2,115
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		62.3	45.1
Forecast	49.9		
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated)			
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated) (%)			
Annual			
Result		5.9	5.7
Note to dividends			
Note to dividends			
Annual		-	

## Forecasts

(in millions of yens)

Mar 2020

Forecasts		
Forecasts		
Title for forecasts		3 . 2020年3月期の 連結業績予想（2019 年4月1日～2020年 3月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Sales		
Sales		
Forecast		225,000
Upper		-
Lower		-
% change		
Forecast		2.8
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		8,300
Upper		-
Lower		-
% change		
Forecast		19.7
Upper		-
Lower		-
Profit before tax		
Profit before tax		
Forecast		8,000
Upper		-
Lower		-
% change		
Forecast		20.7
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		4,700
Upper		-
Lower		-
% change		
Forecast		24.8
Upper		-
Lower		-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast		40.05
Upper		-
Lower		-
Note to consolidated forecasts		
Note to forecasts		-

## Notes IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes IFRS-Changes in accounting policies and accounting estimates

	Mar 2019
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	119,381,034	119,381,034
Number of treasury stock at the end of fiscal year	2,026,580	2,026,578
Average number of shares	117,354,455	117,645,086
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019
Non-consolidated operating results	
Non-consolidated operating results	
Note to non-consolidated operating results	
Note to operating results	-

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019
Non-consolidated financial positions	
Non-consolidated financial positions	
Note to non-consolidated financial positions	
Note to financial positions	-

## Business Results-Note to overview of nonconsolidated business results

	Mar 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

# Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2020
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**