

## Document and entity information

	Mar 2020	Dec 2019
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2020-02-07
Company name		TAISEI CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya 1st section		true
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		18010
URL		<a href="https://www.aisei.co.jp/">https://www.aisei.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		村田 誉之
Inquiries		
Title		経理部長
Name		奥田 秀一
Tel		03-3348-1111
Other		
Quarterly statement filing date (as planned)		2020-02-10
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		アナリスト・機関投 資家向け
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2019	Dec 2018
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	1,174,690	1,097,508
% change	7.0	1.3
Operating profit		
Operating profit	92,999	85,437
% change	8.9	-25.5
Ordinary profit		
Ordinary profit	97,300	89,295
% change	9.0	-24.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	68,679	62,220
% change	10.4	-23.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	74,127	54,328
Change in comprehensive income	36.4	-50.1
Other consolidated operating results		
Basic earnings per share (Yen)	321.56	282.19
Diluted earnings per share (Yen)	-	-

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2019	Mar 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	1,802,324	1,846,176
Net assets	740,205	722,390
Capital adequacy ratio (%)	40.9	39.0
Note to consolidated financial positions		
Owner's equity	737,999	720,423

## Quarterly Dividends

(in millions of yens)

	Mar 2020	Mar 2019
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	65.00	60.00
Third quarter		
Result	-	-
Year end		
Result		70.00
Forecast	65.00	
Upper	-	
Lower	-	
Annual		
Result		130.00
Forecast	130.00	

Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

## Quarterly Forecasts

(in millions of yens)

Mar 2020

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2020年 3 月期の 連結業績予想（2019 年 4 月 1 日 ~ 2020年 3 月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	1,740,000
Upper	-
Lower	-
% change	
Forecast	5.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	153,000
Upper	-
Lower	-
% change	
Forecast	-0.2
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	156,000
Upper	-
Lower	-
% change	
Forecast	-1.2
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	109,000
Upper	-
Lower	-
% change	
Forecast	-3.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	511.70
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2019

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注) 詳細は、【添付資料】7ページ「2. 四半期連結財務諸表及び主な注記(3) 四半期連結財務諸表に関する注記事項」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2019

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

## Notes, Quarterly-Number of issued and outstanding shares common stock

Dec 2019

Mar 2019

Dec 2018

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	224,541,172	224,541,172	
Number of treasury stock at the end of fiscal year	13,229,708	6,419,832	
Average number of shares	213,581,414		220,495,572

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**