



For immediate release

July 31, 2020

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 Representative: Munetoshi Goto, President, Representative Director  
 Stock ticker code: 6586

## Notice Regarding Consolidated Financial Forecast for the Year Ending March 31, 2021

We will inform you regarding the financial forecast for the fiscal year ending March 31, 2021, which had been undetermined on the “Consolidated Financial Results for the year ended March 31, 2020 (IFRS Financial Information)” announced on May 21, 2020.

### 1. Consolidated financial forecast

|   | For the year ending March 31, 2021 |                  |                            |   |   |
|---|------------------------------------|------------------|----------------------------|---|---|
|   | Yen (millions)                     |                  |                            |   | Yen   |
|   | Revenue                            | Operating profit | Profit before income taxes | Profit attributable to owners of the parent | Profit attributable to owners of the parent per share (Basic) |
| Forecast announced previously (A)....                           | -                                  | -                | -                          | -   | -   |
| <b>Forecast (B) .....</b>                                       | <b>490,000</b>                     | <b>53,000</b>    | <b>53,000</b>              | <b>37,300</b>                               | <b>137.38</b>   |
| Change (B-A) .....  | -                                  | -                | -                          | -   | -   |
| Percentage revision.....  | -                                  | -                | -                          | -   | -   |
| Actual results for the previous year ended March 31, 2020 ..... | 492,617                            | 64,046           | 66,008                     | 47,731                                      | 175.80  |

### 2. Reasons for announcement and assumptions for financial forecast

The consolidated financial forecast for the year ending March 31, 2021 had been undetermined because it was difficult to reasonably calculate the impact of the global pandemic of the COVID-19 on our business performance. In response to relaxation in each country of various regulations such as movement restrictions, etc., we have decided to calculate and disclose the financial forecast based on the information available at this time.

The above forecasts are based on the assumption that economic activities will not stagnate again due to restrictions in response to the second wave of the spread of the COVID-19. In addition, the assumed exchange rates applied in the forecast calculation are as follows;

#### [Currency exchange rate assumption]

The above forecast is based on the assumption of exchange rates of 105 yen to the U.S. dollar, 118 yen to the euro and 14.9 yen to the renminbi for the remaining nine months period ending March 31, 2021.

The above forecast is based on the assumption of exchange rates of 106 yen to the U.S. dollar, 118 yen to the euro and 15.0 yen to the renminbi for the year ending March 31, 2021.

#### [Reference]

The actual exchange rate for the year ended March 31, 2020 was 108.70 yen to the U.S. dollar, 120.81 yen to the euro and 15.60 yen to the renminbi.

#### (Note)

The above forecasts are made based on the information available at this time and include potential risks and uncertainties, so the actual results may differ from the forecast due to various factors such as the timing of the COVID-19 comes to an end.