

## Document and entity information

見出し名称が"Entity Information"より変更されます。こちらは決算短信サマリー情報上部の会社情報等の項目となります。

Company information		
Company information		
FASF member mark		true
Document name		決算短信(日本基準) (連結)
Filing date		2013-08-01
Company name		XXXX
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		XXXX
URL		http://test.example.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		テスト代表者役職名
Name		テスト代表者氏名
Inquiries		
Title		テスト責任者役職名
Name		テスト責任者氏名
Tel		01-2345-6789
Other		
Date of general shareholders' meeting (as planned)		-
Dividend payable date (as planned)		-
Annual securities report filing date (as planned)		-
Supplemental material of annual results		-
Way of getting		テキスト1
Convening briefing of annual results		true
Target audience		テキスト2
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

現行レイアウトでは「Consolidated information(連結)」の中に「連結経営成績」から「※注記事項」までが含まれていましたが、新レイアウトでは項目が細分化されます。

(in millions of yens)

	Mar 2013	Mar 2012
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	3	11
% change	4.9	12.9
Operating income		
Operating income	5	13
% change	6.9	14.9
Ordinary income		
Ordinary income	7	15
% change	8.9	16.9
Net income		
Net income	9	17
% change	10.9	18.9
Note to consolidated income statements information		

「連結経営成績」の項目となります。

Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	21	
Change in comprehensive income	22.9	
Other consolidated operating results		
Net income per share (Yen)	23.98	28.98
Diluted net income per share (Yen)	24.98	29.98
Net income to shareholders' equity ratio (%)	25.9	30.9
Ordinary income to total assets ratio (%)	26.9	31.9
Operating income to net sales ratio (%)	27.9	32.9
Note to consolidated operating results		
Investment profit (loss) on equity method	33	34
Note to operating results	*** 注記: 35 ***	

## Business Results-Financial positions

(in millions of yens)		
	Mar 2013	Mar 2012
Financial positions	「連結財政状態」の項目となります。	
Financial positions		
Consolidated financial positions		
Total assets	36	40
Net assets	37	41
Capital adequacy ratio (%)	38.9	42.9
Net assets per share (Yen)	39.98	43.98
Note to consolidated financial positions		
Owner's equity	44	45
Note to financial positions	*** 注記: 46 ***	

## Business Results-Cash flows

(in millions of yens)		
		Mar 2012
Cash flows	「連結キャッシュ・フローの状況」の項目となります。	
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	47	51
Cash flows from investing activities	48	52
Cash flows from financing activities	49	53
Cash and equivalents, end of period	50	54
Note to consolidated cash flows		
Note to cash flows	*** 注記: 55 ***	

## Business Results-Note to business results

	「連結業績に関する注記」の項目となります。	Mar 2013
Note to business results		
Note to business results		
Note to consolidated financial results		
Note to consolidated financial results		※※※ 注記: 56 ※※※

## Dividends

(in millions of yens)			
	Mar 2014	Mar 2013	Mar 2012
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		65.98	57.98
Forecast	73.98		
Upper	-		
Lower	-		
Second quarter			
Result		66.98	58.98
Forecast	74.98		
Upper	-		
Lower	-		
Third quarter			
Result		67.98	59.98
Forecast	75.98		
Upper	-		

# 別紙：新レイアウト

Lower	-		
Year end			
Result		68.98	60.98
Forecast	76.98		
Upper	-		
Lower	-		
Annual			
Result		69.98	61.98
Forecast	77.98		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		70	62
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		71.9	63.9
Forecast	78.9		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		72.9	64.9
Note to dividends			
Note to dividends			
Annual		※※※ 注記: 79 ※※※	

## Forecasts

「連結業績予想」の項目となります。

(in millions of yens)

	Mar 2014	Sep 2013
Forecasts		
Forecasts		
Title for forecasts	3. 平成26年 3月期の連結業績予想(平成25年4月 1日～平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	※※※ 注記: 80 ※※※	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	90	81
Upper	-	
Lower	-	
% change		
Forecast	91.9	82.9
Upper	-	
Lower	-	
Operating income		
Operating income		
Forecast	92	83
Upper	-	
Lower	-	
% change		
Forecast	93.9	84.9
Upper	-	
Lower	-	
Ordinary income		
Ordinary income		
Forecast	94	85
Upper	-	
Lower	-	
% change		
Forecast	95.9	86.9
Upper	-	
Lower	-	
Net income		
Net income		
Forecast	96	87
Upper	-	
Lower	-	
% change		
Forecast	97.9	88.9
Upper	-	
Lower	-	
Net income per share (Yen)		
Net income per share (Yen)		



Forecast	98.98	89.98
Upper	-	
Lower	-	
Note to consolidated forecasts		
Note to forecasts		
*** 注記: 99 ***		

### Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		Mar 2013
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		
Number of subsidiaries newly consolidated	100	
Name of subsidiaries newly consolidated	テキスト 101	
Number of subsidiaries excluded from consolidation	102	
Name of subsidiaries excluded from consolidation	テキスト 103	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		
*** 注記: 104 ***		

「期中における重要な子会社の異動」の項目となります。

### Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement		13
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		
*** 注記: 105 ***		

「会計方針の変更・会計上の見積りの変更・修正再表示」の項目となります。

### Notes-Number of issued and outstanding shares common stock

Number of issued and outstanding shares (common stock)		Mar 2012
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	106	107
Number of treasury stock at the end of fiscal year	108	109
Average number of shares	110	111
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)		
*** 注記: 112 ***		

「発行済株式数」の項目となります。

### Business Results-Overview of nonconsolidated operating results

(in millions of yens)		Mar 2013	Mar 2012
Non-consolidated operating results			
Non-consolidated operating results			
Non-consolidated operating results			
Non-consolidated income statements information			
Net sales			
Net sales	113	121	
% change	114.9	122.9	
Operating income			
Operating income	115	123	

「個別経営成績」の項目となります。

% change	116.9	124.9
Ordinary income		
Ordinary income	117	125
% change	118.9	126.9
Net income		
Net income	119	127
% change	120.9	128.9
Other non-consolidated operating results		
Net income per share (Yen)	129.98	131.98
Diluted net income per share (Yen)	130.98	132.98
Note to non-consolidated operating results		
Note to operating results	※※※ 注記: 133 ※※※	

## Business Results-Overview of nonconsolidated financial positions

	(in millions of yens)		
		Mar 2013	Mar 2012
Non-consolidated financial positions			
Non-consolidated financial positions			
Non-consolidated financial positions			
Total assets		134	138
Net assets		135	139
Capital adequacy ratio (%)		136.9	140.9
Net assets per share (Yen)		137.98	141.98
Note to non-consolidated financial positions			
Owner's equity		142	143
Note to financial positions	※※※ 注記: 144 ※※※		

## Business Results-Note to overview of nonconsolidated business results

		Mar 2013
Note to non-consolidated financial results		
Note to non-consolidated financial results		
Note to non-consolidated financial results		
Note to financial results	※※※ 注記: 145 ※※※	

## Overview of nonconsolidated Forecasts

	(in millions of yens)		
		Mar 2014	Sep 2013
Non-consolidated forecasts			
Non-consolidated forecasts			
Title for forecasts		2. 平成26年 3月期の個別業績予想(平成25年4月1日～平成26年3月31日)	
Preamble to non-consolidated forecasts			
Preamble to forecasts	※※※ 注記: 146 ※※※		
Main table of non-consolidated forecasts			
Net sales			
Net sales			
Forecast		154	147
% change			
Forecast		155.9	148.9
Ordinary income			
Ordinary income			
Forecast		156	149
% change			
Forecast		157.9	150.9
Net income			
Net income			
Forecast		158	151
% change			
Forecast		159.9	152.9
Net income per share (Yen)			
Net income per share (Yen)			
Forecast		160.98	153.98
Note to non-consolidated forecasts			
Note to forecasts	※※※ 注記: 161 ※※※		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.